

Proposed Budget

		Revenue	Expenses	
110	General Fund	\$ 4,186,130.00	\$ 4,186,130.00	
111	Oil and Gas Reserve	\$ 52,000.00	\$ 52,000.00	
115	Court Security	\$ 14,000.00	\$ 50,000.00	(Excess from Fund Balance)
118	Court Automation	\$ 12,000.00	\$ 50,000.00	(Excess from Fund Balance)
120	Enterprise	\$ 2,700,000.00	\$ 2,700,000.00	
141	Street CIP (Bond)	\$ -	\$ 519,016.00	(From Bond Funds)
142	City Hall CIP	\$ -	\$ 1,176,045.00	(From Bond Funds)
143	Street Sales Tax	\$ 142,025.00	\$ 350,000.00	(Excess from Fund Balance)
150	Debt Service	\$ 365,000.00	\$ 364,893.00	
180	PRFDC	\$ 156,025.00	\$ 146,538.00	
207	Volunteer Fire	\$ 4,000.00	\$ 4,000.00	
140	CDBG	\$ -	\$ 20,000.00	(From Fund Balance)